

BUDGET FOR 2019	2019	Proposed		
REVENUES	Total Projected	2019 Budget	2020 Budget	
TAXES				
Property Taxes	151,359	151,266	226,993	
Diquelint Person Property	979			
Woodland & Managed Forest Taxes	883	500	500	
Ag Use Penalty	3,898	300	300	
TOTAL TAXES	157,120	152,066	227,793	
INTERGOVERNMENTAL REVENUES				
State Shared Revenue	23,907	23,907	23,907	
Utility Aid Payment	90,000	90,000	90,000	
Exempt Computer Aid	74	0	74	
Fire Insurance 2% dues	4,311	4,000	4,000	
Transportation Aids	117,610	117,610	129,376	
Recycling Grant	4,967	4,900	4,900	
Herman San Dist#1 Ins Reimb	1,860	1,900	1,900	
Managed Forest from DNR	41			
County Bridge Program			3,100	
Wisconsin Disaster Fund	9,641			
TOTAL INTERGOVERNMENTAL	252,411	242,317	257,257	
LICENSES & PERMITS				
Business Licenses	1,653	1,500	1,500	
Nonbusiness Licenses (dog)	665	300	300	
Wind Turbine License Fee	0	9,000	9,900	
Building & Zoning Permits	11,487	10,000	10,000	
TOTAL LICENSES & PERMITS	13,805	20,800	21,700	
PUBLIC CHARGES FOR SERVICES				
General Government	140	200	200	
Ambulance & Fire Fees	1,200	800		
Highway Maintenance	2,702	1,000	1,000	
Cemetery	0			
Dog Catching Fees	50	100	100	
Garbage Fees	7,587	6,000	6,000	
TOTAL CHARGES FOR SERVICES	11,679	8,100	7,300	
MISCELLANEOUS REVENUES				
Interest	382	500	500	
HSD#1 INS reimbursemet & Stamps	344			
Buchanan Bridge (Wind Energy Fund)	49,700	49,700	0	
Misc. Revenues	10,959	500	500	
Sale of Recyclable Materials	182	150	150	
Rent of Vacant Land	350	350	350	
TOTAL MISCELLANEOUS	61,917	51,200	1,500	
TOTAL REVENUES	496,931	474,483	515,550	
Anticipated Balance Checkbook				
Actual Revenues/Checkbook Balance 01/01/19		12,999		
Total Anticipated Balance				
TOTAL	496,931	487,482	515,550	
Equipment Fund Balance		22,500	22500	
Building Maintenance Fund Balance		104,516	104516	
Wind Energy Reserve Balance		0	0	
		127,016	127016	

BUDGET FOR 2019	2019			Proposed
EXPENDITURES	Total Projected	2019 Budget	2019 Amended	2020 Budget
GENERAL GOVERNMENT				
Legislative	15,536	15,500	17,500	15,500
Legal Fees	1,761	5,000	3,000	5,000
Clerk	21,127	22,000	22,000	22,000
Elections	2,202	3,000	3,000	4,500
Treasurer	8,194	9,000	9,000	9,000
Assessment of Property	13,746	13,700	13,700	7,600
Town Hall	7,944	9,000	9,000	9,000
Insurance	7,412	7,950	7,950	7,950
Misc ReturnsBackground Checks	127	0	0	100
TOTAL GENERAL GOVERNMENT	78,049	85,150	85,150	80,650
PUBLIC SAFETY				
Fire Protection	131,181	125,000	129,000	130,000
Building Inspector	5,788	9,000	6,000	9,000
Zoning Permit Refund	0	0	0	0
Ambulance	0	1,000	0	0
TOTAL PUBLIC SAFETY	136,969	135,000	135,000	139,000
PUBLIC WORKS				
Roadway Maintenance	200,833	180,000	215,300	234,950
Buchanan Bridge	19,961	50,000	15,000	35,000
Street Lighting	1,919	2,000	2,000	2,000
Garbage Disposal	7,891	8,700	7,900	8,700
Recycling	8,927	8,500	9,000	8,500
TOTAL PUBLIC WORKS	239,532	249,200	249,200	289,150
HEALTH & HUMAN SERVICES				
Dog Catcher	54	500	500	250
Cemetery	6,000	5,000	5,000	5,000
TOTAL HEALTH & HUMAN	6,054	5,500	5,500	5,250
CONSERVATION & DEVELOPMENT				
Zoning Administrator	1,277	1,500	1,500	1,500
TOTAL CONSERV & DEV	1,277	1,500	1,500	1,500
CAPITAL OUTLAY				
Voting & Coping Machine	0	0	0	0
Building Maintenance (town hall)	0	0	0	
Equipment Fund	0	0	0	0
TOTAL CAPITAL OUTLAY	0	0	0	0
TOTAL EXPENDITURES	463,422	476,350	476,350	515,550
Reserve for Contingencies		11,132	11,132	
Actual Expenditures				
TOTAL EXPENDITURES & RESERVES	463,422	487,482	487,482	