

Public Budget Notice
Nov 13, 2012

NOTICE OF PUBLIC BUDGET HEARING

Notice is hereby given that on Tuesday, November 13, 2012 at 7:00 p.m. at Herman School, a PUBLIC HEARING on the proposed budget of the Town of Herman, Dodge County, Wisconsin, will be held. The proposed budget in detail is available for inspection at the Clerk's home by **appointment only**. The following is a summary of the proposed budget for 2013.

	2012 Budget	Proposed 2013 Budget	Change
REVENUES:			
TAXES			
GENERAL PROPERTY	145,000	145,000	0.00%
OTHER	800	800	0.00%
INTERGOVERNMENTAL	229,285	230,920	1.00%
LICENSES & PERMITS	4,600	5,100	10.86%
PUBLIC CHARGES FOR SERVICES	7,350	7,850	6.80%
MISCELLANEOUS	2,600	2,100	-19.24%
	389,635	391,770	0.54%
MONEY ADDED FROM FUNDS			
ANTICIPATED BEG BALANCE	54,615	72,113	
TOTAL REVENUES	444,250	463,883	
EXPENDITURES:			
GENERAL GOVERNMENT	76,500	76,500	0.00%
PUBLIC SAFETY	131,750	122,500	-7.02%
PUBLIC WORKS	195,200	196,200	0.51%
HEALTH & HUMAN SERVICES	3,900	3,900	0%
CONSERVATION & DEVELOPMENT	2,725	6,000	120.18%
CAPITAL OUTLAY & OTHER			
RESERVE FOR CAPITAL PURCHASES	20,000	40,000	100.00%
CONTINGENCY FUND	14,175	18,783	32.51%
TOTAL EXPENDITURES	444,250	463,883	4.42%

Funds:	Fund Balance January 1, 2012	Total Increase	Total Decrease	Fund Balance December 31, 2012
Equipment	\$22,500	\$0	\$0	\$22,500
Building	\$119,090	\$20,000	\$0	\$139,090
Wind Energy Reserve	\$49,700	\$0	\$0	\$49,700

NOTICE OF SPECIAL TOWN MEETING

Notice is hereby given that on Tuesday, November 13, 2013, immediately following completion of the Public Hearing on the proposed budget which begins at 7:00 p.m. at Herman School, a special town meeting of the electors pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purposes will be held:

1. To adopt the 2012 town tax levy to be paid in 2013 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.
2. Discuss and possibly approve pay raise for the position of Town Clerk

Dated this 20th day of October 2012.

NOTICE OF TOWN BOARD MEETING

Notice is hereby given that immediately following the Special Town Meeting held at Herman School on November 13, 2012, a Town Board Meeting of the Town Board of Herman, Dodge County, Wisconsin, will be held to adopt the town budget.

Diane Beine

Town Clerk