

Public Budget Hearing
Nov 08, 2011

NOTICE OF PUBLIC BUDGET HEARING

Notice is hereby given that on Tuesday, November 8, 2011 at 7:00 p.m. at Herman School, a PUBLIC HEARING on the proposed budget of the Town of Herman, Dodge County, Wisconsin, will be held. The proposed budget in detail is available for inspection at the Clerk's home by **appointment only**. The following is a summary of the proposed budget for 2012.

	2011 BUDGET	Proposed 2012 Budget	Change	
REVENUES:				
TAXES				
GENERAL PROPERTY	145,000	145,000	0.00%	
OTHER	800	800	0.00%	
INTERGOVERNMENTAL	235,388	229,285	-2.59%	
LICENSES & PERMITS	4,600	4,600	3.37%	
PUBLIC CHARGES FOR SERVICES	7,350	7,350	0.68%	
MISCELLANEOUS	3,600	2,600	-27.77%	
	396,738	389,635	-1.79%	
MONEY ADDED FROM FUNDS				
ANTICIPATED BEG BALANCE	50,099	41,822		
TOTAL REVENUES	446,837	431,457		
EXPENDITURES:				
GENERAL GOVERNMENT	84,760	76,500	-09.75%	
PUBLIC SAFETY	117,500	117,500	0.00%	
PUBLIC WORKS	169,000	195,200	15.50%	
HEALTH & HUMAN SERVICES	2,900	3,900	34.48%	
CONSERVATION & DEVELOPMENT	1,500	2,725	81.67%	
CAPITAL OUTLAY & OTHER	50,000	20,000	-60.00%	
RESERVE FOR CAPITAL PURCHASES	3,000	3,000	0.00%	
CONTINGENCY FUND	18,177	15,632		
TOTAL EXPENDITURES	446,837	431,457	-3.44%	
	Fund Balance	Total	Total	Fund Balance
Funds:	January 1, 2011	Increase	Decrease	December 31, 2011
Equipment	\$22,500	\$0	\$0	\$22,500
Building	\$119,000	\$20,000	\$0	\$139,000
Wind Energy Reserve	\$49,700	\$0	\$0	\$49,700

NOTICE OF SPECIAL TOWN MEETING

Notice is hereby given that on Tuesday, November 8, 2011, immediately following completion of the Public Hearing on the proposed budget which begins at 7:00 p.m. at Herman School, a special town meeting of the electors pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purposes will be held:

1. To adopt the 2010 town tax levy to be paid in 2011 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

Dated this 21st day of October 2011.

NOTICE OF TOWN BOARD MEETING

Notice is hereby given that immediately following the Special Town Meeting held at Herman School on November 8, 2011, a Town Board Meeting of the Town Board of Herman, Dodge County, Wisconsin, will be held to adopt the town budget.

Diane Beine

Town Clerk