

## NOTICE OF PUBLIC BUDGET HEARING

Notice is hereby given that on Tuesday, November 11, 2014 at 7:00 p.m. at Herman School, a PUBLIC HEARING on the proposed budget of the Town of Herman, Dodge County, Wisconsin, will be held. The proposed budget in detail is available for inspection at the Clerk's home by **appointment only**. The following is a summary of the proposed budget for 2015.

	2014 Budget	Proposed 2015 Budget	Change
<b>REVENUES:</b>			
<b>TAXES</b>			
GENERAL PROPERTY	145,000	145,000	0.00%
OTHER	800	1,800	125.00%
INTERGOVERNMENTAL	228,047	282,145	23.72%
LICENSES & PERMITS	9,100	8,800	-4.30%
PUBLIC CHARGES FOR SERVICES	7,350	7,800	6.12%
MISCELLANEOUS	1,600	1,350	-15.63%
	<b>391,897</b>	<b>446,895</b>	14.03%
<b>MONEY ADDED FROM FUNDS</b>			
ANTICIPATED BEG BALANCE	60,857	29,779	
<b>TOTAL REVENUES</b>	<b>452,754</b>	<b>476,674</b>	
<b>EXPENDITURES:</b>			
GENERAL GOVERNMENT	78,500	70,800	-9.81%
PUBLIC SAFETY	124,500	123,000	-1.12%
PUBLIC WORKS	191,200	243,298	27.25%
HEALTH & HUMAN SERVICES	3,900	3,500	-10%
CONSERVATION & DEVELOPMENT	4,200	3,900	-7.15%
CAPITAL OUTLAY & OTHER		2,000	2000.00%
RESERVE FOR CAPITAL PURCHASES	25,000	25,000	0.00%
CONTINGENCY FUND	25,454	5,176	-79.67%
<b>TOTAL EXPENDITURES</b>	<b>452,754</b>	<b>476,674</b>	5.28%

	Fund Balance January 1, 2014	Total Increase	Total Decrease	Fund Balance December 31, 2014
<b>Funds:</b>				
Equipment	\$22,500	\$0	\$0	\$22,500
Building	\$154,486	\$25,000	\$0	\$179,486
Wind Energy Reserve	\$49,700	\$0	\$0	\$49,700

## NOTICE OF SPECIAL TOWN MEETING

Notice is hereby given that on Tuesday, November 11, 2014, immediately following completion of the Public Hearing on the proposed budget which begins at 7:00 p.m. at Herman School, a special town meeting of the electors pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purposes will be held:

1. To adopt the 2014 town tax levy to be paid in 2015 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

Dated this 20<sup>th</sup> day of October 2014.

## NOTICE OF TOWN BOARD MEETING

Notice is hereby given that immediately following the Special Town Meeting held at Herman School on November 11, 2014, a Town Board Meeting of the Town Board of Herman, Dodge County, Wisconsin, will be held to adopt the town budget.

Diane Beine  
Town Clerk