

Public Budget Notice  
Nov 13, 2012

NOTICE OF PUBLIC BUDGET HEARING

Notice is hereby given that on Tuesday, November 13, 2012 at 7:00 p.m. at Herman School, a PUBLIC HEARING on the proposed budget of the Town of Herman, Dodge County, Wisconsin, will be held. The proposed budget in detail is available for inspection at the Clerk's home by **appointment only**. The following is a summary of the proposed budget for 2013.

|                               | 2012 Budget    | Proposed 2013 Budget | Change  |
|-------------------------------|----------------|----------------------|---------|
| <b>REVENUES:</b>              |                |                      |         |
| <b>TAXES</b>                  |                |                      |         |
| GENERAL PROPERTY              | 145,000        | 145,000              | 0.00%   |
| OTHER                         | 800            | 800                  | 0.00%   |
| INTERGOVERNMENTAL             | 229,285        | 230,920              | 1.00%   |
| LICENSES & PERMITS            | 4,600          | 5,100                | 10.86%  |
| PUBLIC CHARGES FOR SERVICES   | 7,350          | 7,850                | 6.80%   |
| MISCELLANEOUS                 | 2,600          | 2,100                | -19.24% |
|                               | <b>389,635</b> | <b>391,770</b>       | 0.54%   |
| <b>MONEY ADDED FROM FUNDS</b> |                |                      |         |
| ANTICIPATED BEG BALANCE       | 54,615         | 72,113               |         |
| <b>TOTAL REVENUES</b>         | <b>444,250</b> | <b>463,883</b>       |         |
| <b>EXPENDITURES:</b>          |                |                      |         |
| GENERAL GOVERNMENT            | 76,500         | 76,500               | 0.00%   |
| PUBLIC SAFETY                 | 131,750        | 122,500              | -7.02%  |
| PUBLIC WORKS                  | 195,200        | 196,200              | 0.51%   |
| HEALTH & HUMAN SERVICES       | 3,900          | 3,900                | 0%      |
| CONSERVATION & DEVELOPMENT    | 2,725          | 6,000                | 120.18% |
| CAPITAL OUTLAY & OTHER        |                |                      |         |
| RESERVE FOR CAPITAL PURCHASES | 20,000         | 40,000               | 100.00% |
| CONTINGENCY FUND              | 14,175         | 18,783               | 32.51%  |
| <b>TOTAL EXPENDITURES</b>     | <b>444,250</b> | <b>463,883</b>       | 4.42%   |

| Funds:              | Fund Balance<br>January 1, 2012 | Total<br>Increase | Total<br>Decrease | Fund Balance<br>December 31, 2012 |
|---------------------|---------------------------------|-------------------|-------------------|-----------------------------------|
| Equipment           | \$22,500                        | \$0               | \$0               | \$22,500                          |
| Building            | \$119,090                       | \$20,000          | \$0               | \$139,090                         |
| Wind Energy Reserve | \$49,700                        | \$0               | \$0               | \$49,700                          |

NOTICE OF SPECIAL TOWN MEETING

Notice is hereby given that on Tuesday, November 13, 2013, immediately following completion of the Public Hearing on the proposed budget which begins at 7:00 p.m. at Herman School, a special town meeting of the electors pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purposes will be held:

1. To adopt the 2012 town tax levy to be paid in 2013 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.
2. Discuss and possibly approve pay raise for the position of Town Clerk

Dated this 20<sup>th</sup> day of October 2012.

NOTICE OF TOWN BOARD MEETING

Notice is hereby given that immediately following the Special Town Meeting held at Herman School on November 13, 2012, a Town Board Meeting of the Town Board of Herman, Dodge County, Wisconsin, will be held to adopt the town budget.

Diane Beine

Town Clerk